

**Use of CDBG Funds by CHULA VISTA, CA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$9,835.00	0.55%
21A	AP	General Program Administration	\$126,362.46	7.12%
21C	AP	Public Information	\$93,596.54	5.27%
21D	AP	Fair Housing Activities	\$44,271.37	2.49%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$274,065.37</b>	<b>15.44%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$15,000.00	0.85%
18B	ED	ED Direct: Technical Assistance	\$25,622.10	1.44%
18C	ED	Micro-Enterprise Assistance	\$9,854.38	0.56%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$50,476.48</b>	<b>2.84%</b>
12	HR	Construction of Housing	\$57,911.68	3.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$35,155.96	1.98%
15	HR	Code Enforcement	\$5,352.86	0.30%
<b>Subtotal for: HOUSING</b>			<b>\$98,420.50</b>	<b>5.55%</b>
03	PI	Public Facilities and Improvements (General)	\$51,781.79	2.92%
03D	PI	Youth Centers/Facilities	\$62,500.00	3.52%
03F	PI	Parks, Recreational Facilities	\$293,742.82	16.55%
03I	PI	Flood and Drainage Facilities	\$216,962.70	12.23%
03J	PI	Water/Sewer Improvements	\$28,871.39	1.63%
03K	PI	Street Improvements	\$83,463.06	4.70%
03L	PI	Sidewalks	\$263,741.87	14.86%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,001,063.63</b>	<b>56.41%</b>
05	PS	Public Services (General)	\$95,856.24	5.40%
05A	PS	Senior Services	\$33,255.03	1.87%
05B	PS	Services for The Disabled	\$27,430.00	1.55%
05D	PS	Youth Services	\$125,956.32	7.10%
05G	PS	Battered and Abused Spouses	\$10,701.23	0.60%
05H	PS	Employment Training	\$29,043.88	1.64%
05M	PS	Health Services	\$28,437.50	1.60%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$350,680.20</b>	<b>19.76%</b>
<b>Total Disbursements</b>			<b>\$1,774,706.18</b>	<b>100%</b>